

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 224(FIN)
 Fiscal Note Number 3
 (H) Publish Date 2/29/12

Identifier (file name) HB224CS(JUD)-DHSS-BHA-12-14-11 Dept. Affected Health and Social Services
 Title Sales of Nicotine Products to Minor Appropriation Behavioral Health
 Allocation Behavioral Health Administration
 Sponsor Rep. Seaton
 Requester House Finance Committee OMB Component Number 2665

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated fiscal note to reflect current fiscal year.

Prepared by Melissa W. Stone
 Division of Behavioral Health
 Approved by Nancy Rolfzen, Assistant Commissioner
 DHSS Finance & Management Services

Phone 269-3410
 Date/Time 11/30/11 5:00 PM
 Date 12/14/2011

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Analysis

This bill will have no significant fiscal impact on the Division of Behavioral Health (DBH). HB224 will broaden AS 11.76.100, which currently prohibits selling or giving tobacco products to persons under 19, to encompass all nicotine products, with an exception for tobacco cessation products provided by the minor's parent or prescribed by a licensed physician.

If enacted, this bill would not impact DBH's Synar Tobacco Enforcement requirements, but will have some limited impact on the division's general compliance and enforcement activities that occur outside of Synar. We do not believe the legislation's impact will be to the extent that additional funds or a change in practices will occur.