

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version HB 214  
 (H) Publish Date 4/6/11

HB214-DOT-MHS-4-1-11  
 Title Walter L. Kubley Ferry Terminal  
 Sponsor Representative Kyle Johansen  
 Requester H TRA  
 Dept. Affected DOT&PF  
 Appropriation Marine Highway Systems  
 Allocation SMO  
 OMB Component Number 2789

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost 0.0

**POSITIONS**

Full-time							
Part-time							
Temporary							

**Why this fiscal note differs from previous version**

Prepared by Brenda Hewitt  
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 Approved by Mark Luiken  
Commissioner

Phone 465-4772  
 Date/Time 4/1/11 8:00 AM  
 Date 4/2/2011

**FISCAL NOTE #1**

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**BILL NO. HB 214**

**Analysis**

House Bill 214 names the Ketchikan ferry terminal the Walter L. Kubley Ferry Terminal. The costs associated with HB 214 are minimal and can be covered by the current budget.