

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version HB 213
 (H) Publish Date 4/6/11

HB213-DOT-CRDC-4-1-11
 Title Mark Hufford Trail
 Sponsor Representative Anna Fairclough
 Requester H TRA
 Dept. Affected DOT&PF
 Appropriation Highways and Aviation
 Allocation Central Region Highways & Aviation
 OMB Component Number 564

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Prepared by Brenda Hewitt
 Division Commissioner's Office
 Approved by Mark Luiken
Commissioner

Phone 465-4772
 Date/Time 4/1/11 8:00 AM
 Date 4/2/2011

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Analysis

HB 213 would name the pathway parallel to the section of Eagle River Loop Road connecting Old Glenn Highway to North Parkview Terrace Loop the Mark Hufford Trail.

The costs associated with this legislation would be minimal and would not require an additional appropriation to the Department of Transportation.