

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 206(FIN)
 (H) Publish Date 4/8/11

Identifier (file name) HB206-DPS-ABCB-04-07-11 Dept. Affected Public Safety
 Title An act relating to the ABC Board; and providing for an Appropriation Statewide Support
effective date. Allocation Alcoholic Beverage Control Board
 Sponsor House Labor and Commerce Committee
 Requester House Finance Committee OMB Component Number 2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services		1,125.0					
Travel		85.9					
Contractual		285.1					
Supplies		9.6					
Equipment		0.1					
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	1,505.7	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES							
---------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1212 Stimulus 09							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		1,384.6					
1037 GF/Mental Health		121.1					
1007 Interagency Receipts							
TOTAL	0.0	1,505.7	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time		11					
Part-time							
Temporary							

Why this fiscal note differs from previous version

The House Finance Committee changed the extension date of the Alcoholic Beverage Control Board from June 30, 2015 to June 30, 2012. The out years were zeroed out.

Prepared by Joe Michel
 Division House Finance Committee
 Approved by Rep. Bill Stoltze
House Finance Committee Co-Chair

Phone 907-465-4958
 Date/Time 4/7/11 2:30 PM
 Date 4/7/2011

FISCAL NOTE #1

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. CSHB 206(FIN)

Analysis

CS HB 206 (FIN) would extend the Alcoholic Beverage Control Board (AS 04.06.010) to June 30, 2012.