

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HB 205
 Fiscal Note Number 2
 (S) Publish Date 4/10/12

Identifier (file name) HB205-DOA-PUR-12-01-11 Dept. Affected Administration
 Title Public Procurement Appropriation Centralized Administrative Services
 Allocation Purchasing
 Sponsor Representatives Fairclough
 Requester Senate State Affairs OMB Component Number 60

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | | |
|-------------------------------|------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
| | | | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants, Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| FUND SOURCE | | (Thousands of Dollars) | | | | | | |
|--------------------|------------------|------------------------|------------|------------|------------|------------|------------|--|
| | | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | |
| 1002 | Federal Receipts | | | | | | | |
| 1003 | GF Match | | | | | | | |
| 1004 | GF | | | | | | | |
| 1005 | GF/Prgm (DGF) | | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | | |
| 1178 | temp code (UGF) | | | | | | | |
| TOTAL | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

| POSITIONS | | | | | | | |
|------------------|--|------|------|------|------|------|------|
| | | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|
| CHANGE IN REVENUES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|

Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Update for session

Prepared by Vern Jones
 Division General Services
 Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 907-465-5684
 Date/Time 12/1/11 4:00 PM
 Date 12/2/2011

FISCAL NOTE #2

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BILL NO. HB 205

Analysis

This legislation provides clarification for the meaning of "Alaska bidder" in the procurement process and reference documents. The Department of Administration, Division of General Services does not anticipate any fiscal impact from the proposed legislation.