

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 199(EDC)
 (H) Publish Date 4/5/11

Identifier (file name) HB199-EED-ESS-3-19-11 Dept. Affected EED
 Title "An Act amending the funding for statewide residential Appropriation K-12 Support
education programs." Allocation Boarding Home Grants
 Sponsor House Education Committee
 Requester House Education Committee OMB Component Number 148

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants	1,640.0		1,640.0				
Miscellaneous							
TOTAL OPERATING	1,640.0	0.0	1,640.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES							
---------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	1,640.0		1,640.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	1,640.0	0.0	1,640.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Elizabeth Nudelman, Director
 Division School Finance
 Approved by Mike Hanley, Commissioner

Phone 465-8679
 Date/Time 3/19/11 4:31 PM
 Date 3/19/2011

FISCAL NOTE #1

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. CSHB 199(EDC)

Analysis

This bill replaces the monthly stipend rates in statute with new rates for the two year period FY2012 and FY2013.

The new rates are double the existing rates.

This bill applies to districts that were operating a statewide residential educational program for grades nine through 12 before January 1, 2005. There are three districts that qualify under this program: Galena School District, Lower Kuskokwim School District, and Nenana School District.

Stipend funding is distributed for students enrolled on the last day of the count period up to the maximum bed count approved in each programs application.

The calculation includes Galena at 175 beds x \$1,184; Lower Kuskokwim at 35 beds x \$1,006; and Nenana at 88 beds x \$968, for up to 10 months.