

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version HB 198
 (H) Publish Date 4/4/11

Identifier (file name) HB198-EED-ESS-3-19-11 Dept. Affected EED
 Title "An Act relating to the special education service agency." Appropriation K-12 Support
 Allocation Special Schools
 Sponsor House Education Committee
 Requester House Education Committee OMB Component Number 2735

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants	901.5							
Miscellaneous								
TOTAL OPERATING	901.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	901.5							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	901.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Elizabeth Nudelman, Director
 Division School Finance
 Approved by Mike Hanley, Commissioner

Phone 465-8679
 Date/Time 3/19/11 1:37 PM
 Date 3/19/2011

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BILL NO. HB 198

Analysis

This bill would change the way the funding for the special education service agency would be calculated. The calculation would be four-tenths of one percent of the BSA multiplied by statewide average daily membership (ADM). This replaces the current formula of \$15.75 multiplied by the statewide ADM.

For the current projected FY2012 BSA of \$5,680 multiplying by four-tenths of one percent results in a rate of \$22.72 per ADM for FY2012. The FY2012 ADM is projected at 129,334.

Sec. 2 of the bill repeals the expiration of the special education service agency.