

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version CSHB 196(FIN)  
Fiscal Note Number 5  
(H) Publish Date 3/21/2012

Identifier (file name) HB196-DCCED-CRA-3-20-12 Dept. Affected DCCED  
Title Bulk Fuel Loans/Power Project Fund Appropriation Community and Regional Affairs  
Allocation Community and Regional Affairs  
Sponsor Edgmon  
Requester House Finance Committee OMB Component Number 2879

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel		36.0						
Services		126.0						
Commodities		1.0						
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>163.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF		163.0					
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>0.0</b>	<b>163.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							

Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

The Division of Community and Regional Affairs currently provides technical assistance to communities applying for bridge loans. No significant increase in this activity is anticipated.

The original note listed the BFRLF as the funding source for technical assistance. This note retains a GF fund source.

Prepared by \_\_\_\_\_ House Finance Staff Phone 465-4958  
Division \_\_\_\_\_ House Finance Committee Date/Time 3/20/12 10:15 AM  
Approved by \_\_\_\_\_ Co-Chair Bill Stoltze Date 3/20/2012  
House Finance Committee

**Analysis**