

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 196(FIN)
Fiscal Note Number 4
(H) Publish Date 3/21/2012

Identifier (file name) HB196-DCCED-AEA-3-20-12 Dept. Affected DCCED
Title Bulk Fuel Loans/Power Project Fund Appropriation Alaska Energy Authority
Allocation Alaska Energy Authority Rural
Sponsor Edgmon Energy Operations
Requester House Finance Committee OMB Component Number 2600

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services			(53.6)	(53.6)	(53.6)	(53.6)	(53.6)	(53.6)
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	(53.6)	(53.6)	(53.6)	(53.6)	(53.6)	(53.6)

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1074	Bulk Fuel (DGF)		(53.6)	(53.6)	(53.6)	(53.6)	(53.6)	(53.6)
TOTAL		0.0	0.0	(53.6)	(53.6)	(53.6)	(53.6)	(53.6)

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES			(57.0)	(57.0)	(57.0)	(57.0)	(57.0)
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Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

No change from original note, except that cost and revenue information is extended through FY18.

Prepared by _____ House Finance Staff
Division _____ House Finance Committee
Approved by _____ Co-Chair Bill Stoltze
_____ House Finance Committee

Phone 465-4958
Date/Time 3/20/12 10:15 AM
Date 3/20/2012

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Analysis

Program activity will be transferred to the Division of Investments. The position associated with this program will be retained in AEA.

Loan application and origination fees are eliminated, resulting in a loss of \$57.0 of general fund revenue annually.