

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 9
 Bill Version HB 191
 (H) Publish Date 4/7/11

Identifier (file name): HB191-DNR-AG-3-11-11
 Title State Department of Agriculture and Food
 Sponsor THOMPSON
 Requester HEDT
 Dept. Affected Natural Resources
 Appropriation Resource Development
 Allocation Agricultural Development
 OMB Component Number 455

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services					(1,600.8)			
Travel					(102.2)			
Services					(630.4)			
Commodities					(63.2)			
Capital Outlay					(7.0)			
Grants					(100.0)			
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	(2,503.6)	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts					(753.1)			
1003 GF Match								
1004 GF					(1,202.8)			
1005 GF/Program Receipts					(1.5)			
1037 GF/Mental Health								
Other:1108, 1153					(546.2)			
TOTAL		0.0	0.0	0.0	(2,503.6)	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time					(15)			
Part-time					(1)			
Temporary					(1)			

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version, not applicable.

Prepared by Franci Havemeister
 Division Agriculture
 Approved by Daniel S. Sullivan
Department of Natural Resources

Phone 761-3867
 Date/Time 3/11/11 12:00 AM
 Date 3/11/2011

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BILL NO. HB 191

Analysis

This legislation moves the powers and duties of the Division of Agriculture (AS 03.05, 03.09, AS03.10, AS 03.22, AS 03.40, AS 03.90, AS 44.3) from the Commissioner of the Department of Natural Resources to a newly created commissioner of the Department of Agriculture and Food. This fiscal note is based on FY2012 Governor amended numbers.