

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 6
 Bill Version HB 191
 (H) Publish Date 4/7/11

Identifier (file name): HB191-DNR-HRC-3-15-11
 Title Establish Department of Agriculture and Food
 Sponsor Rep. Thompson
 Requester HEDT
 Dept. Affected Agriculture and Food
 Appropriation Administration and Support
 Allocation Administrative Services
 OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services					106.8		
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	106.8	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF					106.8		
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	0.0	0.0	0.0	106.8	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	0	0	0	0	0	0	0
Part-time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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 Division OMB
 Approved by Karen Rehfeld
OMB

Phone 465-4677
 Date/Time 3/15/11 12:00 AM
 Date 3/15/2011

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BILL NO. HB 191

Analysis

This legislation moves the powers and duties of the Division of Agriculture (AS 03.05, 03.09, AS03.10, AS 03.22, AS 03.40, AS 03.90, AS 44.3) from the Commissioner of the Department of Natural Resources (DNR) to a newly created commissioner of the Department of Agriculture and Food.

This fiscal notes shows the allocation of general funds DNR pays to support the Agriculture Division in various Department of Administrating costs.

\$23,100 for Division of Personnel costs
\$29,660 for ETS Telecommunications EPR charges
\$54,000 for the Division of Agriculture lease costs.

This bill will take effect July 1, 2014.