

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 5  
 Bill Version HB 191  
 (H) Publish Date 4/7/11

Identifier (file name) HB191-GOV-OMB-3-15-11 Dept. Affected Agriculture and Food  
 Title State Department of Agriculture and Food Appropriation Agriculture Development  
 Allocation North Latitude Plant Material Center  
 Sponsor THOMPSON  
 Requester HEDT OMB Component Number 2204

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services					1,667.9			
Travel					31.1			
Services					316.6			
Commodities					56.7			
Capital Outlay					194.2			
Grants								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,266.5</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
-----------------------------	--	--	--	--	--	--	--	--

<b>CHANGE IN REVENUES</b>								
---------------------------	--	--	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts					370.0			
1003 GF Match								
1004 GF					1,610.8			
1005 GF/Program Receipts					16.2			
1037 GF/Mental Health								
Other: 1007, 1061, 1108					269.5			
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,266.5</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time					11			
Part-time					11			
Temporary					2			

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version, not applicable.

Prepared by John Boucher  
 Division OMB  
 Approved by Karen Rehfeld  
OMB

Phone 465-4677  
 Date/Time 3/15/11 12:00 AM  
 Date 3/15/2011

**FISCAL NOTE #5**

**STATE OF ALASKA  
2011 LEGISLATIVE SESSION**

**BILL NO. HB 191**

**Analysis**

This legislation moves the powers and duties of the Division of Agriculture (AS 03.05, 03.09, AS03.10, AS 03.22, AS 03.40, AS 03.90, AS 44.3) from the Commissioner of the Department of Natural Resources to a newly created commissioner of the Department of Agriculture and Food . These costs are based on FY2012