

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 4
 Bill Version HB 191
 (H) Publish Date 4/7/11

Identifier (file name) HB191-GOV-OMB-3-15-11 Dept. Affected Agriculture and Food
 Title State Department of Agriculture and Food Appropriation Agriculture Development
 Allocation Agricultural Revolving Loan Program
 Sponsor THOMPSON
 Requester HEDT OMB Component Number 2235

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services					504.7			
Travel					24.0			
Services					494.6			
Commodities					1,489.0			
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	2,512.3	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other:1021 Agric Loan					2,512.3			
TOTAL		0.0	0.0	0.0	0.0	2,512.3	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Fulltime					5			
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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OMB

Phone 465-4677
 Date/Time 3/15/11 12:00 AM
 Date 3/15/2011

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Analysis

This legislation moves the powers and duties of the Division of Agriculture (AS 03.05, 03.09, AS03.10, AS 03.22, AS 03.40, AS 03.90, AS 44.3) from the Commissioner of the Department of Natural Resources to a newly created commissioner of the Department of Agriculture and Food . This fiscal note is based on FY2012 Governor amended numbers.