

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 3  
 Bill Version HB 191  
 (H) Publish Date 4/7/11

Identifier (file name): HB191-GOV-OMB-3-11-11  
 Title State Department of Agriculture and Food  
 Sponsor THOMPSON  
 Requester HEDT  
 Dept. Affected Agriculture and Food  
 Appropriation Agriculture Development  
 Allocation Agricultural Development  
 OMB Component Number 455

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services					1,600.8		
Travel					102.2		
Services					630.4		
Commodities					63.2		
Capital Outlay					7.0		
Grants					100.0		
Miscellaneous							
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,503.6</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts					753.1		
1003 GF Match							
1004 GF					1,202.8		
1005 GF/Program Receipts					1.5		
1037 GF/Mental Health							
Other:1108, 1153					546.2		
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,503.6</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time					15		
Part-time					1		
Temporary					1		

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version, not applicable.

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 Division OMB  
 Approved by Karen Rehfeld  
OMB

Phone 465-4677  
 Date/Time 3/15/11 12:00 AM  
 Date 3/15/2011

**FISCAL NOTE #3**

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**BILL NO. HB 191**

**Analysis**

This legislation moves the powers and duties of the Division of Agriculture (AS 03.05, 03.09, AS03.10, AS 03.22, AS 03.40, AS 03.90, AS 44.3) from the Commissioner of the Department of Natural Resources to a newly created commissioner of the Department of Agriculture and Food. This fiscal note is based on FY2012 Governor amended numbers.