

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version HB 191
 (H) Publish Date 4/7/11

Identifier (file name) HB191-GOV-OMB-03-14-11 Dept. Affected Agriculture and Food
 Title Department of Agriculture and Food Appropriation Food Safety
 Allocation Laboratory Services
 Sponsor Thompson by request
 Requester Special Committee on Economic Development, Trade & Tourism OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING						***	***	***

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL						***	***	***

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time						***	***	***
Part-time						***	***	***
Temporary						***	***	***

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

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Phone 465-4677
 Date/Time 3/14/2011 11:00am
 Date 3/14/2011

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Analysis

HB 191 creates a new Department of Agriculture and Food. Although it is clear that a portion of the existing programs and staff will be transferred from the Department of Environmental Conservation to the Department of Agriculture and Food, the Department of Environmental Conservation is currently unclear about what aspects of food safety regulatory responsibilities would be transferred to the Department of Agriculture and Food. This fiscal note is currently indeterminate.