

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 14
 Bill Version HB 191
 (H) Publish Date 4/7/11

Identifier (file name) HB191-DNR-PMC-3-11-11 Dept. Affected Natural Resources
 Title State Department of Agriculture and Food Appropriation Resource Development
 Allocation North Latitude Plant Material Center
 Sponsor THOMPSON
 Requester HEDT OMB Component Number 2204

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services					(1,667.9)			
Travel					(31.1)			
Services					(316.6)			
Commodities					(56.7)			
Capital Outlay					(194.2)			
Grants								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	(2,266.5)	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts					(370.0)			
1003 GF Match								
1004 GF					(1,610.8)			
1005 GF/Program Receipts					(16.2)			
1037 GF/Mental Health								
Other: 1007, 1061, 1108					(269.5)			
TOTAL		0.0	0.0	0.0	0.0	(2,266.5)	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time					(11)			
Part-time					(11)			
Temporary					(2)			

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version, not applicable.

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 Approved by Daniel S. Sullivan
Department of Natural Resources

Phone 761-3867
 Date/Time 3/11/11 12:00 AM
 Date 3/11/2011

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Analysis

This legislation moves the powers and duties of the Division of Agriculture (AS 03.05, 03.09, AS03.10, AS 03.22, AS 03.40, AS 03.90, AS 44.3) from the Commissioner of the Department of Natural Resources to a newly created commissioner of the Department of Agriculture and Food. This fiscal note is based on FY2012 Governor amended numbers.