

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 13  
 Bill Version HB 191  
 (H) Publish Date 4/7/11

Identifier (file name): HB191-DNR-FRC-3-15-11  
 Title Establish Department of Agriculture and Food  
 Sponsor Rep. Thompson  
 Requester HEDT  
 Dept. Affected Natural Resources  
 Appropriation Resource Development  
 Allocation DNR Fac. Rent/Chargeback  
 OMB Component Number 2423

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services					(54.0)		
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(54.0)</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF					(54.0)		
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(54.0)</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Jean Davis, Director  
 Division Support Services  
 Approved by Daniel S. Sullivan  
Department of Natural Resources

Phone 465-2422  
 Date/Time 3/15/11 12:00 AM  
 Date 3/15/2011

**FISCAL NOTE #13**

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**BILL NO. HB 191**

**Analysis**

This legislation moves the powers and duties of the Division of Agriculture (AS 03.05, 03.09, AS03.10, AS 03.22, AS 03.40, AS 03.90, AS 44.3) from the Commissioner of the Department of Natural Resources (DNR) to a newly created commissioner of the Department of Agriculture and Food. DNR pays \$54,000/year in general fund from the allocation Facilities Rent/Chargeback to support the Division of Agriculture lease costs.

This bill will take effect July 1, 2014.