

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version HB 191
 (H) Publish Date 4/7/11

Identifier (file name) HB191-DEC-LS-03-11-11 Dept. Affected Environmental Conserv
 Title Department of Agriculture and Food Appropriation Environmental Health
 Allocation Laboratory Services
 Sponsor Representative Thompson
 Requester (H) Economic Development, Trade & Tourism Spec Comm. OMB Component Number 2065

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	***	***	***	***	***	***	***

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	***	***	***	***	***	***	***

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	***	***	***	***	***	***	***
Part-time	***	***	***	***	***	***	***
Temporary	***	***	***	***	***	***	***

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

Prepared by Kristin Ryan, Director
 Division Environmental Health
 Approved by Dan Easton
Deputy Commissioner

Phone 907-269-7645
 Date/Time 3/11/11 4:00 PM
 Date 3/11/2011

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Analysis

The Department of Environmental Conservation is unclear about aspects of the food safety regulatory portions of this bill and which department would be responsible for them. The Department needs clarification before finalizing a fiscal note. For example, there are hundreds of food processors in Alaska (birch syrup, salsa, tortillas, potato chips, jam, candy, etc) that are not agricultural products but don't meet the definition of retail food.