

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 184(CRA)
 Fiscal Note Number 1
 (H) Publish Date 2/10/12

Identifier (file name) HB184-DCCED-DCRA-01-26-12 Dept. Affected DCCED
 Title REFUND OF FISH BUSINESS TAX TO MUNIS Appropriation Community and Regional Affairs
 Allocation Community and Regional Affairs
 Sponsor Representative P. Wilson
 Requester House Finance OMB Component Number 2879

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Narrative reflects the fiscal impacts to the state of this bill. New version of bill adds reporting requirements for municipalities.

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 Division Community and Regional Affairs
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Commerce, Community, and Economic Development

Phone (907) 269-4569
 Date/Time 1/26/12 9:00pm
 Date 1/28/2012

FISCAL NOTE #1

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. CSHB 184(CRA)

Analysis

Bill Summary: The state currently shares a portion of the taxes collected under the fisheries business tax (AS 43.75) and the fisheries resource landing tax (AS 43.77) with municipalities. This bill will increase the percentage of tax shared with municipalities that are collected under these programs.

The existing statutory formulas provide that 50% of the taxes collected are shared back with municipalities. The remaining 50% is kept by the state. This bill would increase the percentage shared with municipalities to 75% of taxes collected and reduce the percentage kept by the state to 25%.

Using FY10 numbers, municipalities received \$22,237,013 through the two programs. If this bill had been in effect, they would have received \$33,117,630 and the state share would have been reduced by \$10,880,617.

There would be no fiscal impact to the Department if this legislation was enacted.