

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 182(FIN)
 Fiscal Note Number 2
 (H) Publish Date 3/19/12

Identifier (file name) HB182CS(STA)-GOV-OMB-03-13-2012 Dept. Affected All
 Title An Act relating to distribution of annual reports by state agencies. Appropriation _____
 Allocation _____
 Sponsor Johansen
 Requester (H) FIN OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	***		***	***	***	***	***	***
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	***	0.0	***	***	***	***	***	***

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		***	0.0	***	***	***	***	***

POSITIONS

Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This note was updated to correct language in the analysis section.

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 Date/Time 3/13/12 1:30 PM
 Date 3/13/2012

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Analysis

This legislation requires that reports required by statute for all state agencies of the executive branch be made available electronically. An agency may not produce printed copies of reports except as required under AS 14.56.120, by agreement, or by federal law, or as approved by the commissioner of the department. A person may obtain a print copy of a report from the State Library Distribution and Data Access Center.

In preparing this fiscal note, the following types of documents were not included since they are not commonly statutorily required: brochures, handouts, flyers, advertisements, action plans, manuals (e.g. student manuals, driver manuals), and newsletters.

This legislation will, overall, result in a cost savings to the state, but the extent of the savings is inconclusive. The annual cost for printing state agency reports is estimated at \$220,000 statewide. Some departments currently distribute reports only electronically and do not realize contracted printing costs, such as DMVA, and other agencies already post reports as PDF documents on their websites.

This note is indeterminate because it is unknown how many reports will still be printed and distributed under section (a) of the bill.

Also, under section (a), AS 14.56.120(a) requires each state agency to provide at least four copies of each of its "state publications" to the State Library Distribution and Data Access Center, and additional copies of each publication may be requested by the center for deposit in quantities necessary to meet the needs of the depository library system and to provide inter-library service to those libraries not having depository status. This requirement will continue to be a cost to agencies.

Finally, if persons want a printed copy of a report, they can obtain a copy from the State Library Distribution and Data Access Center. The additional requests that libraries may receive for printed reports and the cost to libraries of fulfilling those requests is unknown.