

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 182(STA)
 Fiscal Note Number 1
 (H) Publish Date 1/23/12

Identifier (file name) HB182-GOV-OMB-1-13-2012 Dept. Affected All
 Title An Act relating to distribution of annual reports by state agencies. Appropriation _____
 Allocation _____
 Sponsor Johansen
 Requester House State Affairs OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	***	***	***	***	***	***	***	***
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	***	***	***	***	***	***	***	***

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		***	***	***	***	***	***	***

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated for the 2012 legislative session and the analysis section.

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 Date/Time 1/13/12 11:30 PM
 Date 1/13/2012

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Analysis

This Legislation requires that annual reports of all state agencies may only be made available electronically. An agency may not produce printed copies of annual reports unless specifically requested by an individual or if conflicts exist with provisions of law.

This legislation will overall result in a cost savings to the state, but the amount of the savings is inconclusive. The estimated cost for printing state agency annual reports is \$150,000. This includes over 23,000 copies from agencies that currently print and distribute annual reports. Several departments currently distribute annual reports only electronically and do not realize contracted printing costs. These include the Department of Law, the Alaska Judicial Council, the Department of Corrections, and the Alaska Court System. Most Departments already post annual reports as PDF documents on their websites. Other agencies, such as the Alaska Commission on Judicial Conduct, send notifications informing people that their reports can be downloaded from their website and that a report will only be sent to them if requested.

It's worth noting that producing annual reports is not linear. The fewer reports that are produced the greater the cost per report. So if at least one report needs to be produced, the cost of that one report could be quite high.