

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 181(FSH)
 (H) Publish Date 3/28/11

Identifier (file name) HB181-DFG-CFD-03-11-11 Dept. Affected Fish and Game
 Title Commercial Fishing Crewmember Statistics Appropriation Commercial Fisheries
 Allocation Headquarters Fish Management
 Sponsor Representative Austerman, Kawasaki
 Requester House Fisheries Committee OMB Component Number 2171

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	229.8	229.8	229.8	229.8	229.8	229.8	229.8	229.8
Travel	8.0	8.0	4.0	2.0	2.0	2.0	2.0	2.0
Services	28.0	28.0	14.8	15.5	15.2	15.6	15.6	15.6
Commodities	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	294.8	294.8	277.6	276.3	276.0	276.4	276.4	276.4

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	294.8	294.8	277.6	276.3	276.0	276.4	276.4	276.4
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	294.8	294.8	277.6	276.3	276.0	276.4	276.4	276.4

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	2	2	2	2	2	2	2	2
Part-time	1	1	1	1	1	1	1	1
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version of bill.

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Phone 465-6151
 Date/Time 3/11/11 2:00 PM
 Date 3/11/2011

Analysis

This legislation would require ADF&G to develop a paper logbook data collection and electronic database system. These systems would be used to collect information and produce reports that would describe the commercial fishing activities of crew members working in Alaska's commercial fisheries; information which is not currently available. The most recent 5 year average of the number of crew member licenses sold is 20,600.

Establishing a new crew member fishing data collection system will require distributing and collecting log books from all individuals who bought crew member licenses annually, as well as providing and collecting information from vessel owners to verify crew data. Once collected, the information from the log books will be entered into an electronic data base for storage, analysis, and reporting. The original, returned logbooks will be archived. Crew data would be sent to vessel owners for verification. In order to associate crew member data with landings from specific vessels, crew member data will be merged with harvest data collected by the Alaska Department of Fish and Game, and permit and vessel data maintained by the Commercial Fisheries Entry Commission.

ADF&G has identified that accomplishing this work will require a Program Coordinator II, who will serve as the overall program manager who will be responsible for data quality, analysis, reporting, outreach and training, user support, administration of confidentiality and other duties. An Analyst Programmer IV will be required to work with a contractor in the development and implementation of a database system and to maintain and support the database once it becomes operational. Six months of an Office Assistant II will be required to mail and data enter the 20,000 logbooks and approximately 10,000 vessel operator forms.

New staff: (includes salary and benefits)

Full-Time Program Coordinator II (Range 20, Step A \$100,104)

Full-Time Analyst Programmer IV (Range 20, Step A \$100,104)

Part-Time Office Assistant II (Range 10, Step A \$29,588)

Travel:

Travel for outreach by the ADFG program coordinator

Services:

Postage (outgoing and pre-paid) and other mailing expenses.

Software support and maintenance of software contracts

Network and IT infrastructure support

Commodities:

Printing of paper logbooks and communications/training materials