

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 178(CRA)
 (H) Publish Date 3/30/11

Identifier (file name) HB178-OOG-DOE-3-12-11 Dept. Affected Office of the Governor
 Title "An Act relating to election practices and procedures" Appropriation Elections
 Allocation Elections
 Sponsor Representatives Thomas, Feige and Tuck
 Requester House Community and Regional Affairs Committee OMB Component Number 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	0.0	***	***	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	0.0	***	***	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

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Phone 465-2644
 Date/Time 3/12/2011, 12:45pm
 Date 3/12/2011

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Analysis

The implementation of a new method to deliver ballots electronically may result in a cost to the division. The amount at this time is indeterminate.

The division intends to use prior funding received from the Help America Vote Act (HAVA) to cover the expenses incurred from this legislation.