

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version HB 173
 (H) Publish Date 3/31/11

Identifier: HB173-DFG-SFD-03-29-11
 Title Sport Fishing Guiding Services
 Sponsor House Fisheries Committee
 Requester House Fisheries Committee
 Dept. Affected ADF&G
 Appropriation Sport Fisheries
 Allocation Sport Fisheries
 OMB Component Number 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services		290.0	162.9					
Travel		10.0	5.6					
Services		90.0	50.6					
Commodities		10.0	5.6					
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	0.0	400.0	224.7					

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1024 Fish & Game Fund		400.0	224.7					
TOTAL	0.0	400.0	224.7					

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	0.0	3.7	2.1					
Part-time	0.0	0.0	0.0					
Temporary	0.0	0.0	0.0					

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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 Division Sport Fisheries
 Approved by Kevin Brooks, Administrative Services Director
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Phone 907-465-6184
 Date/Time 03/29/2011 6:14PM
 Date 3/29/2011

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BILL NO. HB 173

Analysis

This bill extends the termination date of the licensing program for sport fishing guides and sport fishing operators from January 1, 2012 to January 1, 2013. The division has budgeted \$400.0 in the FY12 Governor's budget to administer the Sport Fish operator/guide/vessel program. The program generates average Fish & Game Fund revenues of \$240.2, with the balance of program expenditures funded with Sport Fishing license sale revenue.

The full time equivalent (FTE) positions represents the equivalent staff months distributed amongst 7 existing positions in order to carry out the necessary work of the Sport Fish operator/guide/vessel program.