

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 3
 Bill Version CSHB 160(FIN)
 (H) Publish Date 4/9/11

Identifier (file name) HB160-CCED-DED-04-08-11 Dept. Affected DCCED
 Title Alaska Visitor Industry Investment Fund Appropriation Qualified Trade Association
 Allocation Qualified Trade Association
 Sponsor House Economic Development, Trade and Tourism
 Requester House Finance Committee OMB Component Number 1844

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual	3,000.0	9,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	3,000.0	9,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1212 Stimulus 09								
1003 GF Match								
1004 GF	3,000.0	9,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
1007 Interagency Receipts								
TOTAL	3,000.0	9,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version

The House Finance Committee fixed a technical error. The appropriation name was corrected. This version updates the Operating Expenditures to reflect the total cost to the state. For FY12 appropriation this adds an additional \$3 million to the Governor's proposed budget of \$9 million (FY12) and then \$12 million for FY13 on to reflect the cap in the legislation.

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 Division House Finance Committee
 Approved by Rep. Bill Stoltze
House Finance Committee Co-Chair

Phone 907-465-4958
 Date/Time 4/8/11 4:00 PM
 Date 4/8/2011

FISCAL NOTE #3

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BILL NO. CSHB 160(FIN) _____

Analysis

HB 160 establishes a new funding source of general funds for the destination tourism marketing program. In FY12, this adds an additional \$3 million to the Governor's proposed budget of \$9 million for the Qualified Trade Association. FY13 and forward reflect the \$12 million cap in the legislation.

The Division of Economic Development administers the contracting process to implement a destination tourism marketing program with a qualified trade association. The change of funding source has no impact on the division's role in this process.

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