

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version HB 158
 (H) Publish Date 3/25/2011

HB158-DOT-CO-02-13-11
 Title Knik Arm Bridge and Toll Authority Dept. Affected DOTPF
 Sponsor Representative Neuman Appropriation Design, Engineering & Construction
 Requester (H)TRANS Allocation Knik Arm Bridge & Toll Authority
 OMB Component Number 2715

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Brenda Hewitt, Legislative Liaison
 Division Commissioner's Office
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Commissioner's Office

Phone 465-4772
 Date/Time 3/9/11 PM
 Date 3/9/2011

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Analysis

The DOT budget will not be affected by the development of the project as long as projections for ridership on the bridge, and related financial solvency, are fulfilled.