

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 154(EDC)
 (H) Publish Date 3/16/11

Identifier (file name) HB154-EED-TLS-3-4-11 Dept. Affected Education and Early Development
 Title "An Act providing for the establishment of a statewide early childhood education plan and guidelines." Appropriation Teaching & Learning Support
 Allocation School & Student Achievement
 Sponsor Reps. Kawasaki, Tuck, Gara, Petersen
 Requester House Education OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel	110.0	110.0						
Services	40.0	40.0						
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	150.0	150.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

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 Approved by Mike Hanley
Commissioner

Phone 465-2857
 Date/Time 3/4/11 4:55 PM
 Date 3/4/2011

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Analysis

This bill creates statewide early childhood education plan. The plan incorporates the early learning guidelines for students three and four years of age and provides an optional pre-elementary program for those interested in participating.

The department will coordinate with other pre-elementary programs, i.e. Head Start to implement the early childhood plan.

Estimated number of statewide meetings with district representation in order to write the plan: 4

Estimated cost travel/per diem/substitute teacher cost: \$86,455

Estimated Alaska Early Childhood Coordination Council review, travel for 1, 3 day meeting and final printing/publication of the plan: \$23,545

Estimated contractors cost to assist department staff with the plan: \$40,000