

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 144(RES)
 Fiscal Note Number 4
 (S) Publish Date 2/22/12

Identifier (file name) HB144-DNR-MLW-12-13-11 Dept. Affected Natural Resources
 Title REPORT ON FISHING STREAM ACCESS Appropriation Land & Water Resources
 Allocation Mining, Land & Water
 Sponsor Rep. Gara
 Requester (S) RES OMB Component Number 3002

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This is a updated version for the second session of the 27th legislature. The appropriation and allocation have been changed to reflect the new DNR structure.

Prepared by Brent Goodrum, Director
 Division Mining, Land & Water
 Approved by Daniel S. Sullivan
Department of Natural Resources

Phone (907) 269-8501
 Date/Time 12/13/11 1:00 PM
 Date 12/13/2011

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BILL NO. CSHB 144(RES)

Analysis

HB 144 would require the Department of Natural Resources, in consultation with the Department of Fish & Game, to provide an annual report to the legislature detailing the department's efforts during the previous year, and objectives in the upcoming year, to maintain and enhance access to and along fishing streams.

The only additional work would be to compile this information into the annual report. Costs associated with preparing the report and including it in the Division of Mining, Land & Water's annual report to the legislature could be addressed with existing staff and resources.