

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version CSHB 144(RES)  
Fiscal Note Number 3  
(S) Publish Date 2/22/12

Identifier (file name) HB144-DFG-SFD-12-15-11 Dept. Affected ADF&G  
Title REPORT ON FISHING STREAM ACCESS Appropriation Sport Fisheries  
Allocation Sport Fisheries  
Sponsor REPRESENTATIVE(S) GARA  
Requester Senate Resources Committee OMB Component Number 464

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

Full-time	<b>0.0</b>	0.00	0	0	0	0	0	0
Part-time	0.0	0	0	0	0	0	0	0
Temporary	0.0	0	0	0	0	0	0	0

<b>CHANGE IN REVENUES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Updated to reflect current fiscal year.

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Approved by Kevin Brooks, Administrative Services Director  
Department of Fish and Game

Phone 465-8184  
Date/Time 11/16/2011 10:19AM  
Date 12/1/2011

**FISCAL NOTE #3**

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**BILL NO. CSHB 144(RES)**

**Analysis**

HB 144 requires the Department of Natural Resources consult with the Commissioner of Fish & Game and annually report on fishing stream access. There is no fiscal impact to the Department of Fish & Game, Sport Fisheries Division.