

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 8  
 Bill Version HB 133  
 (H) Publish Date 2/25/11

Identifier (file name) HB133-DPS-DET-02-18-11 Dept. Affected Public Safety  
 Title "An act increasing the number of superior court judges." Appropriation Alaska State Troopers  
 Allocation AST Detachments  
 Sponsor Rules by request  
 Requester House Judiciary OMB Component Number 2325

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services	91.6		91.6	91.6	91.6	91.6	91.6	91.6
Travel	8.1		8.1	8.1	8.1	8.1	8.1	8.1
Services	9.4		9.4	9.4	9.4	9.4	9.4	9.4
Commodities	8.2		8.2	8.2	8.2	8.2	8.2	8.2
Capital Outlay	18.1							
Grants								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>135.4</b>	<b>0.0</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	135.4		117.3	117.3	117.3	117.3	117.3	117.3
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
<b>TOTAL</b>	<b>135.4</b>	<b>0.0</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>	<b>117.3</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time	1.0		1	1	1	1	1
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

Prepared by Lt. Rodney Dial  
 Division Alaska State Troopers  
 Approved by Joseph Masters, Commissioner  
Department of Public Safety

Phone 907-247-4480  
 Date/Time 2/18/11 4:15PM  
 Date 2/18/2011

**Analysis**

This bill amends AS 22.10.120 by increasing superior court judges by two to a new total of 42. The new positions are to be located in Anchorage to handle Child in Need of Aid (CINA) cases and domestic relations cases. It is the department's understanding that there will be an additional two court rooms added in Anchorage.

Passage of this legislation will require one additional Court Service Officer (CSO).

Court Service Officers are responsible for the transportation of prisoners from correctional facilities to court appearances, medical care, other transportation centers and to communities within the State of Alaska. In addition, Court Services Officers serve documents in accordance with instructions from the courts and agency standard operating procedures, to include subpoenas, summons, writs, orders, complaints and other notices.