

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 6
 Bill Version HB 133
 (H) Publish Date 2/25/11

Identifier (file name) _____ Dept. Affected Alaska Judicial Council
 Title An Act Relating to the Number of Superior Court Judges Appropriation _____
 Allocation _____
 Sponsor House Rules Committee
 Requester Alaska Supreme Court OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|------------|
| | | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | 9.0 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 |
| Services | | 14.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| Commodities | | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | | | | | | | | |
| Grants | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | | 23.2 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|--------------------------|--|-------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | 23.2 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| Other (please identify) | | | | | | | | |
| TOTAL | | 23.2 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 |

Estimate of any current year (FY2011) cost _____

POSITIONS

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

Prepared by Larry Cohn, Executive Director
 Division Alaska Judicial Council
 Approved by _____

Phone 907-279-2526 ext. 1
 Date/Time 2/1/11 4:30 p.m.
 Date _____

FISCAL NOTE #6
Alaska Judicial Council

Analysis

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. HB 133

HB 133 adds two new superior court judges in the Third Judicial District. This fiscal note assumes that these positions will be filled separately, either because they will be in different venues or because the court may not have the facilities to proceed immediately on two new positions in a single venue. The Judicial Council's initial costs of filling these vacancies include funds needed to solicit applicants, to conduct investigations into their qualifications, and to convene a meeting to interview applicants and nominate the most qualified to the governor for appointment. A breakdown of costs is as follows:

| | | |
|---------------------------|--|----------------------|
| <u>Travel</u> | Council members' travel to two meetings | <u>9,000</u> |
| <u>Contractual</u> | Printing, mailing, survey hosting, data analysis, advertising, miscellaneous | <u>14,100</u> |
| <u>Commodities</u> | Paper | <u>100</u> |
| | Total | <u><u>23,200</u></u> |

If the Alaska Court System is able and willing to fill the two new positions simultaneously, and if the positions are in the same venue, the Judicial Council will coordinate its solicitation and screening of judicial applicants to achieve lower costs. In that case, the Council's funding request would be as follows:

| | | |
|---------------------------|--|----------------------|
| <u>Travel</u> | Council members' travel to one meeting | <u>5,500</u> |
| <u>Contractual</u> | Printing, mailing, survey hosting, data analysis, advertising, miscellaneous | <u>7,900</u> |
| <u>Commodities</u> | Paper | <u>100</u> |
| | Total | <u><u>13,500</u></u> |

An average superior court judge serves for twelve years. Costs associated with filling these positions in the future are amortized over the next twelve years.