

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 4
 Bill Version HB 133
 (H) Publish Date 2/25/11

Identifier (file name) HB133-DOA-PDA-2-19-11 Dept. Affected Administration
 Title An Act increasing the number of superior court judges..... Appropriation Legal and Advocacy Services
 Allocation Public Defender Agency
 Sponsor House Rules Committee
 Requester House Judiciary OMB Component Number 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	181.7		181.7	181.7	181.7	181.7	181.7	181.7
Travel	4.1		4.1	4.1	4.1	4.1	4.1	4.1
Services	30.2		30.2	30.2	30.2	30.2	30.2	30.2
Commodities	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Capital Outlay	13.4		1.3	1.3	1.3	1.3	1.3	1.3
Grants								
Miscellaneous								
TOTAL OPERATING	232.4	0.0	220.3	220.3	220.3	220.3	220.3	220.3

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	232.4		220.3	220.3	220.3	220.3	220.3	220.3
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	232.4	0.0	220.3	220.3	220.3	220.3	220.3	220.3

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	2.0		2	2	2	2	2
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

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Phone 907 334-4414
 Date/Time 2/19/11 9:45AM
 Date 2/19/2011

Analysis

This bill provides for two new superior court judges in Anchorage. These positions are expected to handle a civil caseload of Child in Need of Aid (CINA) matters. The additional judicial positions are expected to increase weekly court room appearances and will increase the workload associated with all civil cases as the Agency attempts to prepare its cases in a timely manner to meet the demand of increased court hearings.

The civil division has six attorneys who are required to appear before the current ten superior court judges handling CINA matters. The Agency anticipates the need for two additional positions, one attorney position in the civil division and one law office assistant to meet the anticipated workload increase.