

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version HB 133  
 (H) Publish Date 2/25/11

Identifier (file name) HB133-DOC-OC-02-22-11 Dept. Affected DOC  
 Title "An Act increasing the number of superior court judges" Appropriation Population Management  
 Allocation Statewide Probation & Parole  
 Sponsor Rules Committee  
 Requester Rules by Request OMB Component Number 2826

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (Inter-Agency)								
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost 0.0

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This is the first version of the bill.

Prepared by Leslie Houston, Director  
 Division Dept. of Corrections - Administrative Services  
 Approved by Joseph D. Schmidt, Commissioner  
Dept. of Corrections

Phone 465-3339  
 Date/Time 2/22/11 9:00 AM  
 Date 2/22/2011

**FISCAL NOTE #1**

**STATE OF ALASKA  
2011 LEGISLATIVE SESSION**

**BILL NO. HB 133**

**Analysis**

The legislation adds two new civil superior court judges to the third judicial district.

This legislation does not have any fiscal impact on the Department of Corrections.