

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version HB 132
 (H) Publish Date 2/16/11

Identifier (file name) HB132-EED-TLS-2-3-2011 Dept. Affected Education & Early Development
 Title "An Act providing for funding for school lunch and breakfast" Appropriation Teaching & Learning Support
 Allocation Child Nutrition Services
 Sponsor Representative Munoz
 Requester House Education OMB Component Number 1955

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		2,143.0		2,254.9	2,335.3	2,415.7	2,496.1	2,576.5
Miscellaneous								
TOTAL OPERATING		2,143.0	0.0	2,254.9	2,335.3	2,415.7	2,496.1	2,576.5

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		2,143.0		2,254.9	2,335.3	2,415.7	2,496.1	2,576.5
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		2,143.0	0.0	2,254.9	2,335.3	2,415.7	2,496.1	2,576.5

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version

Prepared by Cynthia Curran, Director
 Division Teaching & Learning Support
 Approved by Mike Hanley
Commissioner

Phone 465-2857
 Date/Time 2/3/2011 9:12AM
 Date 2/3/2011

FISCAL NOTE #1

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. HB 132

Analysis

This legislation will establish a state school and breakfast grant program to assist districts in offsetting the costs of providing free and reduced breakfast and lunch meals under 42 U.S.C. 1771-1784 for eligible students. School districts will be eligible for 35 cents for each breakfast and 15 cents for each lunch served plus an additional amount generated by applying the specified formula to the district cost factors under AS 14.17.460. The base allowance will be adjusted annually according to the Anchorage CPI beginning July 1, 2012 (FY13) using 2009 as the reference base index.

YEAR 1

Program Name	Est. Total Breakfasts Served	.35 rate adjusted		Estimated Breakfast Grant	Est. Total Lunches Served	.15 rate adjusted		Estimated Lunch Grant	Estimated Grant	FY12
		Breakfast Differential Adjustment	Breakfast Rate			Lunch Differential Adjustment	Lunch Rate			
Alaska Gateway Schools	34,551	.14	.49	16,930	43,551	.14	.29	12,630	29,560	
Aleutians East Borough Schools	0	.23	.58	0	12,943	.23	.38	4,918	4,918	
Anchorage School District	686,484	.00	.35	240,269	2,154,364	.00	.15	323,155	563,424	
Annette Island School District	7,863	.07	.42	3,302	20,278	.07	.22	4,461	7,764	
Bering Strait School District	96,025	.23	.58	55,695	201,125	.23	.38	76,428	132,122	
Bristol Bay Borough Schools	2,244	.11	.46	1,032	8,393	.11	.26	2,182	3,214	
Chatham School District	587	.13	.48	282	4,788	.13	.28	1,341	1,622	
Copper River School District	0	.08	.43	0	19,130	.08	.23	4,400	4,400	
Cordova Public Schools	7,938	.05	.40	3,175	23,499	.05	.20	4,700	7,875	
Craig City Schools	23,042	.05	.40	9,217	31,347	.05	.20	6,269	15,486	
Delta Greely School District	0	.06	.41	0	39,029	.06	.21	8,196	8,196	
Dillingham City Schools	12,051	.08	.43	5,182	33,066	.08	.23	7,605	12,787	
Fairbanks North Star Borough Schools	199,002	.02	.37	73,631	481,435	.02	.17	81,844	155,475	
Galena City Schools	13,647	.10	.45	6,141	15,852	.10	.25	3,963	10,104	
Haines Borough Schools	16,196	.04	.39	6,316	17,976	.04	.19	3,415	9,732	
Hoonah City Schools	5,402	.09	.44	2,377	8,981	.09	.24	2,155	4,532	
Hydaburg City School District	0	.11	.46	0	6,340	.11	.26	1,648	1,648	
Iditarod Area Schools	11,543	.20	.55	6,349	18,482	.20	.35	6,469	12,817	
Juneau School District	12,683	.03	.38	4,820	131,881	.03	.18	23,739	28,558	
Kake City Schools	3,480	.10	.45	1,566	6,451	.10	.25	1,613	3,179	
Kashunamuit School District	18,416	.15	.50	9,208	32,774	.15	.30	9,832	19,040	
Kenai Peninsula School District	105,720	.04	.39	41,231	357,908	.04	.19	68,003	109,233	
Ketchikan Gateway Schools	5,488	.04	.39	2,140	88,357	.04	.19	16,788	18,928	
Klawock City Schools	0	.07	.42	0	11,575	.07	.22	2,547	2,547	
Kodiak Island Borough Schools	37,993	.07	.42	15,957	119,896	.07	.22	26,377	42,334	
Kuspuk School District	29,402	.17	.52	15,289	33,796	.17	.32	10,815	26,104	
Lake Peninsula School District	0	.24	.59	0	33,311	.24	.39	12,991	12,991	
Lower Kuskokwim Schools	194,674	.16	.51	99,284	407,906	.16	.31	126,451	225,735	
Lower Yukon School District	105,582	.20	.55	58,070	175,378	.20	.35	61,382	119,452	
Matanuska-Susitna Borough School District	304,018	.02	.37	112,487	624,778	.02	.17	106,212	218,699	
Nenana City Public Schools	4,870	.08	.43	2,094	7,076	.08	.23	1,627	3,722	
Nome Public Schools	0	.11	.46	0	52,962	.11	.26	13,770	13,770	
North Slope Borough School District	36,406	.19	.54	19,659	89,190	.19	.34	30,325	49,984	
Northwest Arctic Borough School District	87,171	.20	.55	47,944	188,754	.20	.35	66,064	114,008	
Petersburg Public Schools	10,945	.05	.40	4,378	26,212	.05	.20	5,242	9,620	
Saint Mary's School District	7,972	.15	.50	3,986	22,903	.15	.30	6,871	10,857	
Sitka Borough School District	6,344	.04	.39	2,474	42,485	.04	.19	8,072	10,546	
Skagway City Schools	0	.04	.39	0	2,011	.04	.19	382	382	
Southeast Island School District	10,921	.09	.44	4,805	14,291	.09	.24	3,430	8,235	
Southwest Region Schools	0	.16	.51	0	73,657	.16	.31	22,834	22,834	
Unalaska City School District	2,523	.10	.45	1,135	11,428	.10	.25	2,857	3,992	
Valdez City Schools	6,470	.04	.39	2,523	21,271	.04	.19	4,041	6,565	
Wrangell	12,930	.04	.39	5,043	20,839	.04	.19	3,959	9,002	
Yakutat School District	9,453	.09	.44	4,159	9,831	.09	.24	2,359	6,519	
Yukon Flats School District	9,403	.27	.62	5,830	20,268	.27	.42	8,513	14,342	
Yukon Koyukuk School District	0	.20	.55	0	18,143	.20	.35	6,350	6,350	
Yupit School District	24,669	.17	.52	12,828	51,004	.17	.32	16,321	29,149	
Mt. Edgecumbe High School	14,945	.04	.39	5,829	25,158	.04	.19	4,780	10,609	
Total	2,179,053			912,637	5,862,073			1,230,327	2,142,964	

Program Name	Est. Total Breakfasts Served	Breakfast Differential Adjustment	Breakfast Rate	Estimated Breakfast Grant	Est. Total Lunches Served	Lunch		Estimated Lunch Grant	Estimated Grant
						Differential Adjustment	Lunch Rate		
Alaska Gateway Schools	34,551	.15	.51	17,621	43,551	.15	.31	13,501	31,122
Aleutians East Borough Schools	0	.25	.61	0	12,943	.25	.41	5,307	5,307
Anchorage School District	686,484	.00	.36	247,134	2,154,364	.00	.16	344,698	591,832
Annette Island School District	7,863	.08	.44	3,460	20,278	.08	.24	4,867	8,326
Bering Strait School District	96,025	.25	.61	58,575	201,125	.25	.41	82,461	141,037
Bristol Bay Borough Schools	2,244	.12	.48	1,077	8,393	.12	.28	2,350	3,427
Chatham School District	587	.14	.50	294	4,788	.14	.30	1,436	1,730
Copper River School District	0	.08	.44	0	19,130	.08	.24	4,591	4,591
Cordova Public Schools	7,938	.06	.42	3,334	23,499	.06	.22	5,170	8,504
Craig City Schools	23,042	.05	.41	9,447	31,347	.05	.21	6,583	16,030
Delta Greely School District	0	.06	.42	0	39,029	.06	.22	8,586	8,586
Dillingham City Schools	12,051	.09	.45	5,423	33,066	.09	.25	8,267	13,689
Fairbanks North Star Borough Schools	199,002	.02	.38	75,621	481,435	.02	.18	86,658	162,279
Galena City Schools	13,647	.10	.46	6,278	15,852	.10	.26	4,122	10,399
Haines Borough Schools	16,196	.05	.41	6,640	17,976	.05	.21	3,775	10,415
Hoonah City Schools	5,402	.10	.46	2,485	8,981	.10	.26	2,335	4,820
Hydaburg City School District	0	.13	.49	0	6,340	.13	.29	1,839	1,839
Iditarod Area Schools	11,543	.21	.57	6,580	18,482	.21	.37	6,838	13,418
Juneau School District	12,683	.04	.40	5,073	131,881	.04	.20	26,376	31,449
Kake City Schools	3,480	.11	.47	1,636	6,451	.11	.27	1,742	3,377
Kashunamuit School District	18,416	.15	.51	9,392	32,774	.15	.31	10,160	19,552
Kenai Peninsula School District	105,720	.04	.40	42,288	357,908	.04	.20	71,582	113,870
Ketchikan Gateway Schools	5,488	.04	.40	2,195	88,357	.04	.20	17,671	19,867
Klawock City Schools	0	.08	.44	0	11,575	.08	.24	2,778	2,778
Kodiak Island Borough Schools	37,993	.07	.43	16,337	119,896	.07	.23	27,576	43,913
Kuspuk School District	29,402	.18	.54	15,877	33,796	.18	.34	11,491	27,368
Lake Peninsula School District	0	.25	.61	0	33,311	.25	.41	13,658	13,658
Lower Kuskokwim Schools	194,674	.17	.53	103,177	407,906	.17	.33	134,609	237,786
Lower Yukon School District	105,582	.22	.58	61,238	175,378	.22	.38	66,644	127,881
Matanuska-Susitna Borough School District	304,018	.02	.38	115,527	624,778	.02	.18	112,460	227,987
Nenana City Public Schools	4,870	.08	.44	2,143	7,076	.08	.24	1,698	3,841
Nome Public Schools	0	.11	.47	0	52,962	.11	.27	14,300	14,300
North Slope Borough School District	36,406	.20	.56	20,387	89,190	.20	.36	32,108	52,496
Northwest Arctic Borough School District	87,171	.21	.57	49,687	188,754	.21	.37	69,839	119,526
Petersburg Public Schools	10,945	.06	.42	4,597	26,212	.06	.22	5,767	10,364
Saint Mary's School District	7,972	.16	.52	4,145	22,903	.16	.32	7,329	11,474
Sitka Borough School District	6,344	.05	.41	2,601	42,485	.05	.21	8,922	11,523
Skagway City Schools	0	.04	.40	0	2,011	.04	.20	402	402
Southeast Island School District	10,921	.10	.46	5,024	14,291	.10	.26	3,716	8,739
Southwest Region Schools	0	.17	.53	0	73,657	.17	.33	24,307	24,307
Unalaska City School District	2,523	.11	.47	1,186	11,428	.11	.27	3,086	4,271
Valdez City Schools	6,470	.04	.40	2,588	21,271	.04	.20	4,254	6,842
Wrangell	12,930	.04	.40	5,172	20,839	.04	.20	4,168	9,340
Yakutat School District	9,453	.10	.46	4,348	9,831	.10	.26	2,556	6,904
Yukon Flats School District	9,403	.28	.64	6,018	20,268	.28	.44	8,918	14,936
Yukon Koyukuk School District	0	.21	.57	0	18,143	.21	.37	6,713	6,713
Yupiiit School District	24,669	.18	.54	13,321	51,004	.18	.34	17,341	30,663
Mt. Edgecumbe High School	14,945	.05	.41	6,127	25,158	.05	.21	5,283	11,411
Total	2,179,053			944,053	5,862,073			1,310,836	2,254,889

Program Name	Est. Total Breakfasts Served	Breakfast Differential Adjustment	Breakfast Rate	Estimated Breakfast Grant	Est. Total Lunches Served	Lunch		Estimated Lunch Grant	Estimated Grant
						Differential Adjustment	Lunch Rate		
Alaska Gateway Schools	34,551	.15	.52	17,967	43,551	.15	.32	13,936	31,903
Aleutians East Borough Schools	0	.25	.62	0	12,943	.25	.42	5,436	5,436
Anchorage School District	686,484	.00	.37	253,999	2,154,364	.00	.17	366,242	620,241
Annette Island School District	7,863	.08	.45	3,538	20,278	.08	.25	5,070	8,608
Bering Strait School District	96,025	.25	.62	59,536	201,125	.25	.42	84,473	144,008
Bristol Bay Borough Schools	2,244	.12	.49	1,100	8,393	.12	.29	2,434	3,534
Chatham School District	587	.14	.51	299	4,788	.14	.31	1,484	1,784
Copper River School District	0	.08	.45	0	19,130	.08	.25	4,783	4,783
Cordova Public Schools	7,938	.06	.43	3,413	23,499	.06	.23	5,405	8,818
Craig City Schools	23,042	.05	.42	9,678	31,347	.05	.22	6,896	16,574
Delta Greely School District	0	.06	.43	0	39,029	.06	.23	8,977	8,977
Dillingham City Schools	12,051	.09	.46	5,543	33,066	.09	.26	8,597	14,141
Fairbanks North Star Borough Schools	199,002	.02	.39	77,611	481,435	.02	.19	91,473	169,083
Galena City Schools	13,647	.10	.47	6,414	15,852	.10	.27	4,280	10,694
Haines Borough Schools	16,196	.05	.42	6,802	17,976	.05	.22	3,955	10,757
Hoonah City Schools	5,402	.10	.47	2,539	8,981	.10	.27	2,425	4,964
Hydaburg City School District	0	.13	.50	0	6,340	.13	.30	1,902	1,902
Iditarod Area Schools	11,543	.21	.58	6,695	18,482	.21	.38	7,023	13,718
Juneau School District	12,683	.04	.41	5,200	131,881	.04	.21	27,695	32,895
Kake City Schools	3,480	.11	.48	1,670	6,451	.11	.28	1,806	3,477
Kashunamuit School District	18,416	.15	.52	9,576	32,774	.15	.32	10,488	20,064
Kenai Peninsula School District	105,720	.04	.41	43,345	357,908	.04	.21	75,161	118,506
Ketchikan Gateway Schools	5,488	.04	.41	2,250	88,357	.04	.21	18,555	20,805
Klawock City Schools	0	.08	.45	0	11,575	.08	.25	2,894	2,894
Kodiak Island Borough Schools	37,993	.07	.44	16,717	119,896	.07	.24	28,775	45,492
Kuspuk School District	29,402	.18	.55	16,171	33,796	.18	.35	11,829	28,000
Lake Peninsula School District	0	.25	.62	0	33,311	.25	.42	13,991	13,991
Lower Kuskokwim Schools	194,674	.17	.54	105,124	407,906	.17	.34	138,688	243,812
Lower Yukon School District	105,582	.22	.59	62,293	175,378	.22	.39	68,397	130,691
Matanuska-Susitna Borough School District	304,018	.02	.39	118,567	624,778	.02	.19	118,708	237,275
Nenana City Public Schools	4,870	.08	.45	2,192	7,076	.08	.25	1,769	3,961
Nome Public Schools	0	.11	.48	0	52,962	.11	.28	14,829	14,829
North Slope Borough School District	36,406	.20	.57	20,751	89,190	.20	.37	33,000	53,752
Northwest Arctic Borough School District	87,171	.21	.58	50,559	188,754	.21	.38	71,727	122,286
Petersburg Public Schools	10,945	.06	.43	4,706	26,212	.06	.23	6,029	10,735
Saint Mary's School District	7,972	.16	.53	4,225	22,903	.16	.33	7,558	11,783
Sitka Borough School District	6,344	.05	.42	2,664	42,485	.05	.22	9,347	12,011
Skagway City Schools	0	.04	.41	0	2,011	.04	.21	422	422
Southeast Island School District	10,921	.10	.47	5,133	14,291	.10	.27	3,859	8,991
Southwest Region Schools	0	.17	.54	0	73,657	.17	.34	25,043	25,043
Unalaska City School District	2,523	.11	.48	1,211	11,428	.11	.28	3,200	4,411
Valdez City Schools	6,470	.04	.41	2,653	21,271	.04	.21	4,467	7,120
Wrangell	12,930	.04	.41	5,301	20,839	.04	.21	4,376	9,677
Yakutat School District	9,453	.10	.47	4,443	9,831	.10	.27	2,654	7,097
Yukon Flats School District	9,403	.28	.65	6,112	20,268	.28	.45	9,121	15,233
Yukon Koyukuk School District	0	.21	.58	0	18,143	.21	.38	6,894	6,894
Yupit School District	24,669	.18	.55	13,568	51,004	.18	.35	17,851	31,419
Mt. Edgecumbe High School	14,945	.05	.42	6,277	25,158	.05	.22	5,535	11,812
Total	2,179,053			965,844	5,862,073			1,369,457	2,335,301

Program Name	Est. Total Breakfasts Served	Breakfast Differential Adjustment	Breakfast Rate	Estimated Breakfast Grant	Est. Total Lunches Served	Lunch		Estimated Lunch Grant	Estimated Grant
						Differential Adjustment	Lunch Rate		
Alaska Gateway Schools	34,551	.15	.53	18,312	43,551	.15	.33	14,372	32,684
Aleutians East Borough Schools	0	.25	.63	0	12,943	.25	.43	5,565	5,565
Anchorage School District	686,484	.00	.38	260,864	2,154,364	.00	.18	387,786	648,649
Annette Island School District	7,863	.08	.46	3,617	20,278	.08	.26	5,272	8,889
Bering Strait School District	96,025	.25	.63	60,496	201,125	.25	.43	86,484	146,980
Bristol Bay Borough Schools	2,244	.12	.50	1,122	8,393	.12	.30	2,518	3,640
Chatham School District	587	.14	.52	305	4,788	.14	.32	1,532	1,837
Copper River School District	0	.08	.46	0	19,130	.08	.26	4,974	4,974
Cordova Public Schools	7,938	.06	.44	3,493	23,499	.06	.24	5,640	9,132
Craig City Schools	23,042	.05	.43	9,908	31,347	.05	.23	7,210	17,118
Delta Greely School District	0	.06	.44	0	39,029	.06	.24	9,367	9,367
Dillingham City Schools	12,051	.09	.47	5,664	33,066	.09	.27	8,928	14,592
Fairbanks North Star Borough Schools	199,002	.02	.40	79,601	481,435	.02	.20	96,287	175,888
Galena City Schools	13,647	.10	.48	6,551	15,852	.10	.28	4,439	10,989
Haines Borough Schools	16,196	.05	.43	6,964	17,976	.05	.23	4,134	11,099
Hoonah City Schools	5,402	.10	.48	2,593	8,981	.10	.28	2,515	5,108
Hydaburg City School District	0	.13	.51	0	6,340	.13	.31	1,965	1,965
Iditarod Area Schools	11,543	.21	.59	6,810	18,482	.21	.39	7,208	14,018
Juneau School District	12,683	.04	.42	5,327	131,881	.04	.22	29,014	34,341
Kake City Schools	3,480	.11	.49	1,705	6,451	.11	.29	1,871	3,576
Kashunamuit School District	18,416	.15	.53	9,760	32,774	.15	.33	10,815	20,576
Kenai Peninsula School District	105,720	.04	.42	44,402	357,908	.04	.22	78,740	123,142
Ketchikan Gateway Schools	5,488	.04	.42	2,305	88,357	.04	.22	19,439	21,744
Klawock City Schools	0	.08	.46	0	11,575	.08	.26	3,010	3,010
Kodiak Island Borough Schools	37,993	.07	.45	17,097	119,896	.07	.25	29,974	47,071
Kuspuk School District	29,402	.18	.56	16,465	33,796	.18	.36	12,167	28,632
Lake Peninsula School District	0	.25	.63	0	33,311	.25	.43	14,324	14,324
Lower Kuskokwim Schools	194,674	.17	.55	107,071	407,906	.17	.35	142,767	249,838
Lower Yukon School District	105,582	.22	.60	63,349	175,378	.22	.40	70,151	133,500
Matanuska-Susitna Borough School District	304,018	.02	.40	121,607	624,778	.02	.20	124,956	246,563
Nenana City Public Schools	4,870	.08	.46	2,240	7,076	.08	.26	1,840	4,080
Nome Public Schools	0	.11	.49	0	52,962	.11	.29	15,359	15,359
North Slope Borough School District	36,406	.20	.58	21,115	89,190	.20	.38	33,892	55,008
Northwest Arctic Borough School District	87,171	.21	.59	51,431	188,754	.21	.39	73,614	125,045
Petersburg Public Schools	10,945	.06	.44	4,816	26,212	.06	.24	6,291	11,107
Saint Mary's School District	7,972	.16	.54	4,305	22,903	.16	.34	7,787	12,092
Sitka Borough School District	6,344	.05	.43	2,728	42,485	.05	.23	9,772	12,499
Skagway City Schools	0	.04	.42	0	2,011	.04	.22	442	442
Southeast Island School District	10,921	.10	.48	5,242	14,291	.10	.28	4,001	9,244
Southwest Region Schools	0	.17	.55	0	73,657	.17	.35	25,780	25,780
Unalaska City School District	2,523	.11	.49	1,236	11,428	.11	.29	3,314	4,550
Valdez City Schools	6,470	.04	.42	2,717	21,271	.04	.22	4,680	7,397
Wrangell	12,930	.04	.42	5,431	20,839	.04	.22	4,585	10,015
Yakutat School District	9,453	.10	.48	4,537	9,831	.10	.28	2,753	7,290
Yukon Flats School District	9,403	.28	.66	6,206	20,268	.28	.46	9,323	15,529
Yukon Koyukuk School District	0	.21	.59	0	18,143	.21	.39	7,076	7,076
Yupiiit School District	24,669	.18	.56	13,815	51,004	.18	.36	18,361	32,176
Mt. Edgecumbe High School	14,945	.05	.43	6,426	25,158	.05	.23	5,786	12,213
Total	2,179,053			987,635	5,862,073			1,428,077	2,415,712

Program Name	Est. Total Breakfasts Served	Breakfast Differential Adjustment	Breakfast Rate	Estimated Breakfast Grant	Est. Total Lunches Served	Lunch		Estimated Lunch Grant	Estimated Grant
						Differential Adjustment	Lunch Rate		
Alaska Gateway Schools	34,551	.15	.54	18,658	43,551	.15	.34	14,807	33,465
Aleutians East Borough Schools	0	.25	.64	0	12,943	.25	.44	5,695	5,695
Anchorage School District	686,484	.00	.39	267,729	2,154,364	.00	.19	409,329	677,058
Annette Island School District	7,863	.08	.47	3,696	20,278	.08	.27	5,475	9,171
Bering Strait School District	96,025	.25	.64	61,456	201,125	.25	.44	88,495	149,951
Bristol Bay Borough Schools	2,244	.12	.51	1,144	8,393	.12	.31	2,602	3,746
Chatham School District	587	.14	.53	311	4,788	.14	.33	1,580	1,891
Copper River School District	0	.08	.47	0	19,130	.08	.27	5,165	5,165
Cordova Public Schools	7,938	.06	.45	3,572	23,499	.06	.25	5,875	9,447
Craig City Schools	23,042	.05	.44	10,138	31,347	.05	.24	7,523	17,662
Delta Greely School District	0	.06	.45	0	39,029	.06	.25	9,757	9,757
Dillingham City Schools	12,051	.09	.48	5,784	33,066	.09	.28	9,258	15,043
Fairbanks North Star Borough Schools	199,002	.02	.41	81,591	481,435	.02	.21	101,101	182,692
Galena City Schools	13,647	.10	.49	6,687	15,852	.10	.29	4,597	11,284
Haines Borough Schools	16,196	.05	.44	7,126	17,976	.05	.24	4,314	11,440
Hoonah City Schools	5,402	.10	.49	2,647	8,981	.10	.29	2,604	5,251
Hydaburg City School District	0	.13	.52	0	6,340	.13	.32	2,029	2,029
Iditarod Area Schools	11,543	.21	.60	6,926	18,482	.21	.40	7,393	14,319
Juneau School District	12,683	.04	.43	5,454	131,881	.04	.23	30,333	35,786
Kake City Schools	3,480	.11	.50	1,740	6,451	.11	.30	1,935	3,675
Kashunamuit School District	18,416	.15	.54	9,945	32,774	.15	.34	11,143	21,088
Kenai Peninsula School District	105,720	.04	.43	45,460	357,908	.04	.23	82,319	127,778
Ketchikan Gateway Schools	5,488	.04	.43	2,360	88,357	.04	.23	20,322	22,682
Klawock City Schools	0	.08	.47	0	11,575	.08	.27	3,125	3,125
Kodiak Island Borough Schools	37,993	.07	.46	17,477	119,896	.07	.26	31,173	48,650
Kuspuk School District	29,402	.18	.57	16,759	33,796	.18	.37	12,505	29,264
Lake Peninsula School District	0	.25	.64	0	33,311	.25	.44	14,657	14,657
Lower Kuskokwim Schools	194,674	.17	.56	109,017	407,906	.17	.36	146,846	255,864
Lower Yukon School District	105,582	.22	.61	64,405	175,378	.22	.41	71,905	136,310
Matanuska-Susitna Borough School District	304,018	.02	.41	124,647	624,778	.02	.21	131,203	255,851
Nenana City Public Schools	4,870	.08	.47	2,289	7,076	.08	.27	1,911	4,199
Nome Public Schools	0	.11	.50	0	52,962	.11	.30	15,889	15,889
North Slope Borough School District	36,406	.20	.59	21,480	89,190	.20	.39	34,784	56,264
Northwest Arctic Borough School District	87,171	.21	.60	52,303	188,754	.21	.40	75,502	127,804
Petersburg Public Schools	10,945	.06	.45	4,925	26,212	.06	.25	6,553	11,478
Saint Mary's School District	7,972	.16	.55	4,385	22,903	.16	.35	8,016	12,401
Sitka Borough School District	6,344	.05	.44	2,791	42,485	.05	.24	10,196	12,988
Skagway City Schools	0	.04	.43	0	2,011	.04	.23	463	463
Southeast Island School District	10,921	.10	.49	5,351	14,291	.10	.29	4,144	9,496
Southwest Region Schools	0	.17	.56	0	73,657	.17	.36	26,517	26,517
Unalaska City School District	2,523	.11	.50	1,262	11,428	.11	.30	3,428	4,690
Valdez City Schools	6,470	.04	.43	2,782	21,271	.04	.23	4,892	7,674
Wrangell	12,930	.04	.43	5,560	20,839	.04	.23	4,793	10,353
Yakutat School District	9,453	.10	.49	4,632	9,831	.10	.29	2,851	7,483
Yukon Flats School District	9,403	.28	.67	6,300	20,268	.28	.47	9,526	15,826
Yukon Koyukuk School District	0	.21	.60	0	18,143	.21	.40	7,257	7,257
Yupiiit School District	24,669	.18	.57	14,061	51,004	.18	.37	18,871	32,933
Mt. Edgecumbe High School	14,945	.05	.44	6,576	25,158	.05	.24	6,038	12,614
Total	2,179,053			1,009,425	5,862,073			1,486,698	2,496,123

Program Name	Est. Total Breakfasts Served	Breakfast Differential Adjustment	Breakfast Rate	Estimated Breakfast Grant	Est. Total Lunches Served	Lunch		Estimated Lunch Grant	Estimated Grant
						Differential Adjustment	Lunch Rate		
Alaska Gateway Schools	34,551	.15	.55	19,003	43,551	.15	.35	15,243	34,246
Aleutians East Borough Schools	0	.25	.65	0	12,943	.25	.45	5,824	5,824
Anchorage School District	686,484	.00	.40	274,594	2,154,364	.00	.20	430,873	705,466
Annette Island School District	7,863	.08	.48	3,774	20,278	.08	.28	5,678	9,452
Bering Strait School District	96,025	.25	.65	62,416	201,125	.25	.45	90,506	152,923
Bristol Bay Borough Schools	2,244	.12	.52	1,167	8,393	.12	.32	2,686	3,853
Chatham School District	587	.14	.54	317	4,788	.14	.34	1,628	1,945
Copper River School District	0	.08	.48	0	19,130	.08	.28	5,356	5,356
Cordova Public Schools	7,938	.06	.46	3,651	23,499	.06	.26	6,110	9,761
Craig City Schools	23,042	.05	.45	10,369	31,347	.05	.25	7,837	18,206
Delta Greely School District	0	.06	.46	0	39,029	.06	.26	10,148	10,148
Dillingham City Schools	12,051	.09	.49	5,905	33,066	.09	.29	9,589	15,494
Fairbanks North Star Borough Schools	199,002	.02	.42	83,581	481,435	.02	.22	105,916	189,497
Galena City Schools	13,647	.10	.50	6,824	15,852	.10	.30	4,756	11,579
Haines Borough Schools	16,196	.05	.45	7,288	17,976	.05	.25	4,494	11,782
Hoonah City Schools	5,402	.10	.50	2,701	8,981	.10	.30	2,694	5,395
Hydaburg City School District	0	.13	.53	0	6,340	.13	.33	2,092	2,092
Iditarod Area Schools	11,543	.21	.61	7,041	18,482	.21	.41	7,578	14,619
Juneau School District	12,683	.04	.44	5,581	131,881	.04	.24	31,651	37,232
Kake City Schools	3,480	.11	.51	1,775	6,451	.11	.31	2,000	3,775
Kashunamuit School District	18,416	.15	.55	10,129	32,774	.15	.35	11,471	21,600
Kenai Peninsula School District	105,720	.04	.44	46,517	357,908	.04	.24	85,898	132,415
Ketchikan Gateway Schools	5,488	.04	.44	2,415	88,357	.04	.24	21,206	23,620
Klawock City Schools	0	.08	.48	0	11,575	.08	.28	3,241	3,241
Kodiak Island Borough Schools	37,993	.07	.47	17,857	119,896	.07	.27	32,372	50,229
Kuspuk School District	29,402	.18	.58	17,053	33,796	.18	.38	12,842	29,896
Lake Peninsula School District	0	.25	.65	0	33,311	.25	.45	14,990	14,990
Lower Kuskokwim Schools	194,674	.17	.57	110,964	407,906	.17	.37	150,925	261,889
Lower Yukon School District	105,582	.22	.62	65,461	175,378	.22	.42	73,659	139,120
Matanuska-Susitna Borough School District	304,018	.02	.42	127,688	624,778	.02	.22	137,451	265,139
Nenana City Public Schools	4,870	.08	.48	2,338	7,076	.08	.28	1,981	4,319
Nome Public Schools	0	.11	.51	0	52,962	.11	.31	16,418	16,418
North Slope Borough School District	36,406	.20	.60	21,844	89,190	.20	.40	35,676	57,520
Northwest Arctic Borough School District	87,171	.21	.61	53,174	188,754	.21	.41	77,389	130,563
Petersburg Public Schools	10,945	.06	.46	5,035	26,212	.06	.26	6,815	11,850
Saint Mary's School District	7,972	.16	.56	4,464	22,903	.16	.36	8,245	12,709
Sitka Borough School District	6,344	.05	.45	2,855	42,485	.05	.25	10,621	13,476
Skagway City Schools	0	.04	.44	0	2,011	.04	.24	483	483
Southeast Island School District	10,921	.10	.50	5,461	14,291	.10	.30	4,287	9,748
Southwest Region Schools	0	.17	.57	0	73,657	.17	.37	27,253	27,253
Unalaska City School District	2,523	.11	.51	1,287	11,428	.11	.31	3,543	4,829
Valdez City Schools	6,470	.04	.44	2,847	21,271	.04	.24	5,105	7,952
Wrangell	12,930	.04	.44	5,689	20,839	.04	.24	5,001	10,691
Yakutat School District	9,453	.10	.50	4,727	9,831	.10	.30	2,949	7,676
Yukon Flats School District	9,403	.28	.68	6,394	20,268	.28	.48	9,729	16,123
Yukon Koyukuk School District	0	.21	.61	0	18,143	.21	.41	7,439	7,439
Yupit School District	24,669	.18	.58	14,308	51,004	.18	.38	19,382	33,690
Mt. Edgecumbe High School	14,945	.05	.45	6,725	25,158	.05	.25	6,290	13,015
Total	2,179,053			1,031,216	5,862,073			1,545,319	2,576,534