

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 7  
 Bill Version SCS CSHB 126(FIN)  
 (S) Publish Date 4/15/11

Identifier (file name) \_\_\_\_\_ Dept. Affected Public Safety  
 Title Omnibus Board Extensions Appropriation Statewide Support  
 Allocation Alcoholic Beverage Control Board  
 Sponsor House Rules Committee by Request  
 Requester Senate Finance Committee OMB Component Number 2690

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		1,125.0					
Travel		85.9					
Services		285.1					
Commodities		9.6					
Capital Outlay		0.1					
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>1,505.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		1,384.6					
1037 GF/Mental Health		121.1					
Other (please identify)							
<b>TOTAL</b>	<b>0.0</b>	<b>1,505.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost 0.0

**POSITIONS**

Full-time		11					
Part-time							
Temporary							

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This fiscal note reflects the change made by the Senate Finance Committee to extend the termination date of the Alcohol Beverage Control Board to June 30, 2012.

Prepared by Darwin Peterson  
Senate Finance Committee staff  
Senator Bert Stedman, Co-Chair Senate Finance Committee  
Senator Lyman Hoffman, Co-Chair Senate Finance Committee

Phone 465-3873  
 Date/Time 4/13/11 6:30 PM  
 Date 4/13/2011

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**Analysis**

