

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 6
 Bill Version CSHB 126(FIN)
 (H) Publish Date 3/9/11

Identifier (file name) HB126-CCED-CBPL-02-16-11 Dept. Affected DCCED
 Title Omnibus Board Extentions Appropriation Corporations, Business and Professional Licensing
 Sponsor Rules by request of Leg. Budget & Audit Allocation Corporations, Business and Professional Licensing
 Requester House Labor & Commerce OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 | 979.0 |
| Travel | | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 |
| Services | | 380.5 | 380.5 | 380.5 | 380.5 | 380.5 | 380.5 | 380.5 |
| Commodities | | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 | 9.9 |
| Capital Outlay | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 0.0 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|-------------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| 1156 Receipt Support Services | | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 |
| TOTAL | | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 | 1,431.9 |

Estimate of any current year (FY2011) cost _____

POSITIONS

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Why this fiscal note differs from previous version

This fiscal note combines the three previous fiscal notes from the Division of Corporations, Business and Professional Licensing into one.

Prepared by Don Habeger, Director
 Division Corporations, Business and Professional Licensing
 Approved by Susan K. Bell, Commissioner
Commerce, Community and Economic Development

Phone 465-2536
 Date/Time 2/17/11 8:00 AM
 Date 2/17/2011

Analysis

HB 126 extends the Board of Nursing to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include an Executive Administrator, Records & Licensing Supervisor, two Investigators, Office Assistant I, three Licensing Examiners and other support staff who directly charge a portion of their time to the board. Travel expenses represent transportation and per diem for the seven member board and one staff to meet in accordance with AS 08.68.080. Services includes contractual obligations, interdepartmental support costs, legal, printing and other necessary services. Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs of \$1,070.8.

New funds are not required to implement this bill.

HB 126 extends the Board of Dental Examiners to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include a full-time licensing examiner and other support staff who directly charge a portion of their time to this board. Travel expenses represent transportation and per diem for the nine member board and one staff to meet in accordance with AS 08.36.040. Services includes contractual obligations, interdepartmental support costs, legal, printing and other necessary services. Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs of \$200.9.

New funds are not required to implement this bill.

HB 126 extends the Board of Barbers and Hairdressers to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include a full-time licensing examiner and other support staff who directly charge a portion of their time to this board. Travel expenses represent transportation and per diem for six board member and one staff to meet each year in accordance with AS 08.13.040. Services include contractual obligations, interdepartmental support costs, legal, printing and other necessary services. Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs of \$160.2.

New funds are not required to implement this bill.