

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 5  
 Bill Version HB 126  
 (H) Publish Date 2/14/11

Identifier (file name) HB126-DPS-ABCB-02-07-11 Dept. Affected Public Safety  
 Title "An Act extending the termination dates of the Boards of...Alcoholic Beverage Control Board" Appropriation Statewide Support  
 Allocation Alcoholic Beverage Control Board  
 Sponsor Legislative Budget and Audit  
 Requester House Labor & Commerce OMB Component Number 2690

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services		1,125.0	1,125.0	1,125.0	1,125.0	1,125.0	
Travel		85.9	85.9	85.9	85.9	85.9	
Services		285.1	285.1	285.1	285.1	285.1	
Commodities		9.6	9.6	9.6	9.6	9.6	
Capital Outlay		0.1	0.1	0.1	0.1	0.1	
Grants							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts		1,384.6	1,384.6	1,384.6	1,384.6	1,384.6	
1037 GF/Mental Health		121.1	121.1	121.1	121.1	121.1	
Other (please identify)							
<b>TOTAL</b>	<b>0.0</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>1,505.7</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time		11	11	11	11	11	
Part-time							
Temporary							

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Not applicable, initial version.

Prepared by Shirley Gifford, Director  
 Division Alcoholic Beverage Control Board  
 Approved by Joseph Masters  
Commissioner

Phone 907-269-0351  
 Date/Time 2/7/11 4:30 PM  
 Date 2/7/2011

**FISCAL NOTE #5**

**STATE OF ALASKA  
2011 LEGISLATIVE SESSION**

**BILL NO. HB 126**

**Analysis**

This legislation extends the Alcoholic Beverage Control Board four years.