

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 3  
 Bill Version HB 126  
 (H) Publish Date 2/14/11

Identifier (file name) HB126-CCED-CBPL-2-3-11 Dept. Affected DCCED  
 Title Omnibus Board Extentions Appropriation Corporations, Business and Professional Licensing  
 Sponsor Rules by request of Leg. Budget & Audit Allocation Corporations, Business and Professional Licensing  
 Requester House Labor & Commerce OMB Component Number 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services		744.7	744.7	744.7	744.7	744.7	744.7	744.7
Travel		21.3	21.3	21.3	21.3	21.3	21.3	21.3
Services		298.5	298.5	298.5	298.5	298.5	298.5	298.5
Commodities		6.3	6.3	6.3	6.3	6.3	6.3	6.3
Capital Outlay		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1156 Receipt Support Services		1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8	1,070.8
<b>TOTAL</b>		<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>	<b>1,070.8</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version**

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 Approved by Susan K. Bell, Commissioner  
Commerce, Community and Economic Development

Phone 465-2536  
 Date/Time 2/5/11 12:35 PM  
 Date 2/5/2011

**Analysis**

HB126 extends the Board of Nursing to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include an Executive Administrator, Records & Licensing Supervisor, two Investigators, Office Assistant I, three Licensing Examiners and other support staff who directly charge a portion of their time to the board.

Travel expenses represent transportation and per diem for the seven member board and one staff to meet in accordance with AS 08.68.080.

Services includes contractual obligations, interdepartmental support costs, legal, printing and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.