

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version HB 126
 (H) Publish Date 2/14/11

Identifier (file name) HB126-CCED-CBPL-02-03-11 Dept. Affected DCCED
 Title Omnibus Board Extentions Appropriation Corporations, Business and Professional Licensing
 Sponsor Rules by request of Leg. Budget & Audit Allocation Corporations, Businesss and Professional Licensing
 Requester House Labor & Commerce OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services		127.9	127.9	127.9	127.9	127.9	127.9
Travel		26.9	26.9	26.9	26.9	26.9	26.9
Services		45.1	45.1	45.1	45.1	45.1	45.1
Commodities		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay		0.0	0.0	0.0	0.0	0.0	0.0
Grants							
Miscellaneous							
TOTAL OPERATING	0.0	200.9	200.9	200.9	200.9	200.9	200.9

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Receipt Support Services		200.9	200.9	200.9	200.9	200.9	200.9
TOTAL		200.9	200.9	200.9	200.9	200.9	200.9

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

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Analysis

HB126 extends the Board of Dental Examiners to June 30, 2019. In accordance with AS 08.03.020 funding extends one year following the termination date allowing the Board to conclude its affairs. The FY2012 funding is included in the Operating Budget request and costs shown are an average of direct costs for a biennial license period.

Personal Service cost include a full-time licensing examiner and other support staff who directly charge a portion of their time to this board.

Travel expenses represent transportation and per diem for the nine member board and one staff to meet in accordance with AS 08.36.040.

Services includes contractual obligations, interdepartmental support costs, legal, printing and other necessary services.

Commodities include small equipment and business supplies.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.