

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSHB 125(L&C)
 Fiscal Note Number 4
 (H) Publish Date 2/24/12

Identifier (file name) HB125-DCCED-ASD-02.20-12 Dept. Affected DCCED
 Title Alcoholic Beverage Control Board Appropriation Executive Administration
 Allocation Administrative Services
 Sponsor Legislative Budget and Audit
 Requester House Finance OMB Component Number 1028

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note updates to the new 2012 form and zeros out costs to Administrative Services as no fiscal impact is anticipated.

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Phone 465-2506
 Date/Time 2/20/12 10:00 AM
 Date 2/20/2012

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Analysis

HB 125 moves the Alcoholic Beverage Control Board to the Department of Commerce, Community, and Economic Development from the Department of Public Safety.

No fiscal impact is anticipated for the Division of Administrative Services.