

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 3
 Bill Version CSHB 125(L&C)
 (H) Publish Date 2/28/11

Identifier (file name) HB125-DPS-ABC-02-15-2011 Dept. Affected Public Safety
 Title "An Act moving the Alcoholic Beverage Control Board to the Appropriation Statewide Support
Department of Commerce, Community, and Economic Development . . ." Allocation Alcoholic Beverage Control Board
 Sponsor House Rules Committee by request of LB&A
 Requester House Labor and Commerce OMB Component Number 2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services		(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)	(1,125.0)
Travel		(85.9)	(85.9)	(85.9)	(85.9)	(85.9)	(85.9)	(85.9)
Services		(285.1)	(285.1)	(285.1)	(285.1)	(285.1)	(285.1)	(285.1)
Commodities		(9.6)	(9.6)	(9.6)	(9.6)	(9.6)	(9.6)	(9.6)
Capital Outlay		(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Grants								
Miscellaneous								
TOTAL OPERATING		0.0	(1,505.7)	(1,505.7)	(1,505.7)	(1,505.7)	(1,505.7)	(1,505.7)

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts		(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)	(1,384.6)
1037 GF/Mental Health								
1007 Interagency receipts		(121.1)	(121.1)	(121.1)	(121.1)	(121.1)	(121.1)	(121.1)
TOTAL		0.0	(1,505.7)	(1,505.7)	(1,505.7)	(1,505.7)	(1,505.7)	(1,505.7)

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time		-11	-11	-11	-11	-11	-11
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable; initial version.

Prepared by Shirley A. Gifford, Director
 Division Alcoholic Beverage Control Board
 Approved by Dan Spencer, Director
Administrative Services

Phone 907-269-0351
 Date/Time 2/15/11 12:00 PM
 Date 2/15/2011

FISCAL NOTE #3

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. CSHB 125(L&C)

Analysis

This bill transfers the Alcoholic Beverage Control (ABC) Board from the Department of Public Safety to the Department of Commerce, Community, and Economic Development (DCCED) effective July 1, 2011.

This fiscal note shows the transfer out of Public Safety's budget of the amounts included in the Governor's FY2012 Alcoholic Beverage Control Board budget request.