

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 8
 Bill Version CSHB 121(FIN)
 (H) Publish Date 4/5/11

Identifier (file name) HB121-CCED-DED-02-15-11 Dept. Affected Fund Transfer
 Title Economic Development Loans Appropriation Op Sys DGF Transfers
 Allocation Shellfish Mariculture (RLF)
 Sponsor Rules Committee
 Requester House Fisheries OMB Component Number 255

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants								
Miscellaneous	3,000.0							
TOTAL OPERATING	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	3,000.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note fixes a technical error in the operating expenditures column so it can be entered into the new system correctly.

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 Approved by Susan K. Bell, Commissioner
Commerce, Community and Economic Development

Phone 269-4048
 Date/Time 2/15/11 9:00 AM
 Date 2/15/2011

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Analysis

Shellfish Mariculture Revolving Loan Fund - This loan fund will assist shellfish mariculture businesses in purchasing equipment and seed necessary to develop and grow. Initial capitalization would be \$3 million. There are no anticipated additional operating costs for this loan fund.