

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SCS CSHB 121(FIN)
 Fiscal Note Number 11
 (S) Publish Date 4/15/12

Identifier (file name) SCS CSHB 121(FIN)-DCCED-DED-04-09-12 Dept. Affected Fund Transfer
 Title Loan Funds: Charters/Mariculture/Microloan Appropriation Op Sys DGF Transfers
 Allocation Com Charter Fisheries (RLF)
 Sponsor Rules Committee
 Requester Senate Finance OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous	5,000.0						
TOTAL OPERATING	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	5,000.0					
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		5,000.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Capitalizes the Commercial Charter Fisheries Revolving Loan Fund at 5,000.0, the original amount requested by the Administration.

Prepared by Darwin Peterson
 Division Senate Finance Committee
 Approved by Senator Hoffman, Co-Chair
Senator Stedman, Co-Chair

Phone 907-465-3873
 Date/Time 4/9/12 6:16pm
 Date 4/9/2012

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Analysis

