

# FISCAL NOTE

STATE OF ALASKA cost # codes  
 2012 LEGISLATIVE SESSION

Bill Version CSHB 115(TRA)  
 Fiscal Note Number 2  
 Publish Date 3/21/12 (H)

Identifier (file name) HB115-DOT-CRHA-1-11-12 Dept. Affected DOT&PF  
 Title Naming Hickel Expressway Appropriation Highways, Aviation & Facilities  
 Allocation Gen. Region Highways & Aviation  
 Sponsor Rep. Johnson, Lynn  
 Requester H (FIN) OMB Component Number 564

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services							
Commodities	30.0						
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts							
1003 GF Match							
1004 GF	30.0						
1005 GF/Prgm (DGF)							
1037 GF/MH (UGF)							
1178 temp code (UGF)							
<b>TOTAL</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Full-time							
Part-time							
Temporary							

**CHANGE IN REVENUES**

	FY13	FY13	FY14	FY15	FY16	FY17	FY18

Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Update to fiscal note 2011

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 Approved by Pat Kemp  
Deputy Commissioner

Phone 465-4772  
 Date/Time 1/11/12 4:00 PM  
 Date 1/13/2012

FISCAL NOTE #2

STATE OF ALASKA  
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BILL NO. CSHB 115(TRA)

**Analysis**

House Bill 115 would designate a portion of Minnesota Drive in Anchorage from 15th Avenue to the New Seward Highway to be named the Walter J. Hickel Expressway.

To adequately cover all entrances and exit ramps and the North and South signs would require manufacture and installation into concrete bases of two large, potentially 114" x 42", signs on each end for \$5,000 each.

Eight smaller 42" x 36" notices for each direction internally \$20,000 is recommended by the department. Internal locations: C St, Dimond/100th on ramps, Raspberry Rd, and International Airport Road.

2 large signs @ \$5000/ea	\$10,000
8 smaller signs @ \$2,500/ea	<u>\$20,000</u>
Total	\$30,000