

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSHB 115(TRA)
 (H) Publish Date 4/15/11

HB115-DOT-CRDC-3-18-11
 Title Hickel Expressway Designation
 Sponsor Rep. Craig Johnson
 Requester H TRA
 Dept. Affected DOT&PF
 Appropriation Highways and Aviation
 Allocation Central Region Highways & Aviation
 OMB Component Number 564

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies		30.0	30.0					
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		30.0	30.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	30,0	30,0	0,0	0,0	0,0	0,0	0,0
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF		30.0	30.0				
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL		30.0	30.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Prepared by Brenda Hewitt
 Division Commissioner's Office
 Approved by Mark Luiken
Commissioner

Phone 465-4772
 Date/Time 3/18/11 8:00 AM
 Date 3/21/2011 1:13pm

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BILL NO. CSHB 115(TRA)

Analysis

House Bill 115 would designate a portion of Minnesota Drive in Anchorage from 15th Avenue to the New Seward Highway to be named the Walter J. Hickel Expressway.

To adequately cover all entrances and exit ramps and the North and South signs would require manufacture and installation into concrete bases of two large, potentially 114" x 42", signs on each end for \$5,000 each.

Eight smaller 42" x 36" notices for each direction internally \$20,000 is recommended by the department.

Internal locations: C St, Dimond/100th on ramps, Raspberry Rd, and International Airport Road.

2 large signs @ \$5000/ea	\$10,000
8 smaller signs @ \$2,500/ea	<u>\$20,000</u>
Total	\$30,000