

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 3
 Bill Version CSHB 110(FIN)
 (H) Publish Date 3/30/11

Identifier (file name) HB110CS(FIN)-DOLWD-LMI-3-30-11 Dept. Affected Labor and Workforce Development
 Title Production Tax on Oil and Gas Appropriation Administrative Services
 Allocation Labor Market Information
 Sponsor Rules Committee
 Requester House Finance Committee OMB Component Number 336

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note incorporates changes made in the House Finance committee substitute. The section impacting the department has been removed.

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Department of Labor and Workforce Development

Phone (907)465-4518
 Date/Time 3/30/11 8:30 AM
 Date 3/30/2011

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Analysis

There is no fiscal impact to the department anticipated as a result of this legislation.