

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 4  
 Bill Version CSHB 106(RES)  
 (H) Publish Date 4/11/11

Identifier (file name): HB106CS(RES)-DEC-CO-04-08-11  
 Title Coastal Management Program  
 Sponsor House Rules Committee by Request of the Governor  
 Requester House Resources Committee  
 Dept. Affected Environmental Conserv  
 Appropriation Administration  
 Allocation Commissioner's Office  
 OMB Component Number 633

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services	5.0	0.0	5.0	5.0	5.0	5.0	5.0	5.0
Travel	5.0	0.0	5.0	5.0	5.0	5.0	5.0	5.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 IA Receipts	10.0	0.0	10.0	10.0	10.0	10.0	10.0	10.0
<b>TOTAL</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This fiscal note was modified to reflect the changes proposed by the CSHB 106(RES).

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 Date/Time 4/8/11 2:36 PM  
 Date 4/8/2011

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**BILL NO. CSHB 106(RES)**

**Analysis**

CSHB 106 would extend the Alaska Coastal Management Program termination date to July 1, 2017, creates an Alaska Coastal Policy Board of which the Commissioner of Environmental Conservation is a member, allows Local Coastal Districts to adopt new forms of enforceable policies which would result in a series of amendments to District Coastal Management Plans for Department of Environmental Conservation (DEC) review and approval, and requires that DEC review local enforceable policies that fall within the agency's jurisdiction and make defensible decisions as to whether to object to those policies.

Fiscal impacts are detailed below:

**Personal Services & Travel**

DEC anticipates receiving \$10.0 in I/A from the Department of Natural Resources to assist with the Commissioner's travel and staff costs associated with participating on the Alaska Coastal Policy Board.