

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 2  
 Bill Version HB 106  
 (H) Publish Date 1/18/11

Identifier (file name) LL1965-DEC-CO-01-07-11 Dept. Affected Environmental Conservat  
 Title Extending the sunset of the Alaska Coastal Management Appropriation Administration  
 Allocation Office of the Commissioner  
 Sponsor \_\_\_\_\_  
 Requester \_\_\_\_\_ OMB Component Number 633

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version**

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 Approved by Dan Easton  
Deputy Commissioner

Phone 465-5871  
 Date/Time 1/7/11 10:00 AM  
 Date 1/7/2011

**FISCAL NOTE #2**

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**BILL NO. HB 106**

**Analysis**

This bill continues an existing program and, for that reason, does not have a fiscal impact to the Department of Environmental Conservation.