

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version HB 106  
 (H) Publish Date 1/18/11

Identifier (file name) 1965-DNR-DCOM-1-7-2011 Dept. Affected Natural Resources  
 Title Act extending termination of the Alaska Coastal Mgmt. Pgm. Appropriation Resource Development  
 Allocation Coastal and Ocean Management  
 Sponsor Rules Committee  
 Requester Governor OMB Component Number 2680

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services		3,150.2	3,150.2	3,150.2	3,150.2	3,150.2	3,150.2
Travel		95.9	95.9	95.9	95.9	95.9	95.9
Contractual		1,404.4	1,404.4	1,404.4	1,404.4	1,404.4	1,404.4
Supplies		41.2	41.2	41.2	41.2	41.2	41.2
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>4,691.7</b>	<b>4,691.7</b>	<b>4,691.7</b>	<b>4,691.7</b>	<b>4,691.7</b>	<b>4,691.7</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts		2,679.0	2,679.0	2,679.0	2,679.0	2,679.0	2,679.0
1003 GF Match		1,672.6	1,672.6	1,672.6	1,672.6	1,672.6	1,672.6
1004 GF							
1005 GF/Program Receipts							
1061 CIP Receipts		244.6	244.6	244.6	244.6	244.6	244.6
1007 IA Receipts		95.5	95.5	95.5	95.5	95.5	95.5
<b>TOTAL</b>	<b>0.0</b>	<b>4,691.7</b>	<b>4,691.7</b>	<b>4,691.7</b>	<b>4,691.7</b>	<b>4,691.7</b>	<b>4,691.7</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time		33	33	33	33	33	33
Part-time							
Temporary							

**Why this fiscal note differs from previous version**

Prepared by Randy Bates  
 Division Coastal and Ocean Management  
 Approved by Dan Sullivan, Commissioner  
Natural Resources

Phone 465-8797  
 Date/Time 1/6/11 12:00 AM  
 Date 1/6/2011

**FISCAL NOTE #1**

**STATE OF ALASKA  
2011 LEGISLATIVE SESSION**

**BILL NO. HB 106**

**Analysis**

The Alaska Coastal Management Program will automatically terminate on July 1, 2011 (SLA2005/Ch31/Sec22). This bill would extend that termination date to July 1, 2017.

This fiscal note reflects the operating budget if the termination date is extended.