

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 4
 Bill Version HB 103
 (H) Publish Date 1/18/11

Identifier (file name) 1822-CED-AEA-12-10-10
 Title Powers of Alaska Energy Authority
 Sponsor Rules Committee
 Requester Request of the Governor
 Dept. Affected DCCED
 Appropriation Alaska Energy Authority
 Allocation Alaska Energy Authority Rural Operations
 OMB Component Number 2600

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual	(2,329.3)							
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	(2,329.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1004 GF	(816.7)							
1007 I/A Receipts								
1061 CIP Receipts	(1,512.6)							
1102 AIDEA Receipts								
1074 Bulk Fuel								
1107 AEA Corporate Receipts								
TOTAL	(2,329.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version

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Commerce, Community, & Economic Development

Phone 907-771-3012
 Date/Time 1/12/11 5:00 PM
 Date 1/13/2011

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Analysis

This legislation allows the Alaska Energy Authority (AEA) to have employees. The impact to the Rural Energy Operating component is a reduction in contractual costs of employee services for an estimated 16 FTE's that were previously AIDEA employees estimated to be \$2,207.5 and a reduction in contractual costs of Operations employees who provide shared services estimated to be \$121.8. These positions are funded by both GF and CIP receipts. Costs are transferred to the Statewide component personal services. Please see the fiscal note analysis for the AEA Statewide Project Development, Alternative Energy and Efficiency component (FN 1 of 2) for more detail.